

**CITY OF KENORA  
CAPITAL BUDGET  
2017**

**FUNCTIONAL AREA: TRANSPORTATION - ROADS / BRIDGES / TRANSIT**

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
17.311.01	<b>Roads</b> Sidewalks	125,000	0	0	0	0	125,000
17.312.01	<b>Bridges</b> Portage Bay Bridge	140,000	140,000	0	0	0	0
17.312.02	Coker Bailey Bridge	65,000	65,000	0	0	0	0
17.312.03	Winnipeg River E Bridge	750,000	750,000	0	0	0	0
17.313.01	<b>Paved Roads</b> Municipal Paving Prg	1,075,000	0	0	0	0	1,075,000
17.314.01	<b>Surface Treated Roads</b> Surface Treated Roads Prg	200,000	0	0	0	0	200,000
17.315.01	<b>Loosetop Roads</b> * Gravel Roads Prg						
	! LTD - Hold for Business Case * Deleted Project						
<b>FUNCTIONAL TOTALS</b>		<b>2,355,000</b>	<b>955,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400,000</b>